

State of Alaska FY2007 Governor's Operating Budget

Department of Corrections Parole Board RDU/Component Budget Summary

RDU/Component: Parole Board*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

Administer the release of eligible offenders.

Core Services

Conducts discretionary parole release hearings, preliminary revocation and rescission hearings, and final revocation hearings.

Sets conditions of release on all parolees, both mandatory and discretionary.

Issues parole arrest warrants and subpoenas.

Monitors mandatory release parole conditions.

Conducts special medical parole release hearings.

Conducts executive clemency program and investigations at Governor's request.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$621,500

Personnel:

Full time	5
Part time	0
Total	5

Key Component Challenges

Increase number of special medical and discretionary parole applicants.

Continued education of board members on recidivism factors.

Limited treatment options, especially in rural Alaska, for meeting conditions of release.

Transition from limited number of institution treatment programs to an expanded number of community based treatment options and referrals.

Significant Changes in Results to be Delivered in FY2007

The goal will be to focus on administrative efficiencies while maintaining public safety.

Major Component Accomplishments in 2005

Conducted increased number of hearings while maintaining integrity of the decision-making process and protection of the public.

Provided ongoing training: provided training materials for Parole Officers, and providing direct training that has resulted in greater consistency and efficiency statewide in procedures relating to Parole Board hearings and equity for all parolees.

Statutory and Regulatory Authority

- 1) Constitution (Article 3, Section 21)
- 2) Probation, Prisons and Prisoners (AS 33)
- 3) Welfare, Social Services and Institutions (AS 47)
- 4) Parole Board (22 AAC)
- 5) Health and Safety (AS 18)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

Contact Information

Contact: Larry Jones, Executive Director
Phone: (907) 465-3304
Fax: (907) 465-3110
E-mail: lawrence_jones@correct.state.ak.us

**Parole Board
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	290.8	393.5	418.4
72000 Travel	82.3	80.0	80.0
73000 Services	143.3	118.2	118.4
74000 Commodities	14.5	4.7	4.7
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	530.9	596.4	621.5
Funding Sources:			
1004 General Fund Receipts	530.9	596.4	621.5
Funding Totals	530.9	596.4	621.5

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	596.4	0.0	0.0	596.4
Adjustments which will continue current level of service:				
-FY 07 Wage Increases for Bargaining Units and Non-Covered Employees	7.3	0.0	0.0	7.3
-FY 07 Health Insurance Cost Increases for Bargaining Units and Non-Covered Employees	0.9	0.0	0.0	0.9
-FY 07 Retirement Systems Cost Increase	13.2	0.0	0.0	13.2
-FY2007 Wage, Health Insurance, Retirement, and Risk Management Increases for Division of Personnel	0.2	0.0	0.0	0.2
Proposed budget increases:				
-Risk Management Self-Insurance Funding Increase	3.5	0.0	0.0	3.5
FY2007 Governor	621.5	0.0	0.0	621.5

**Parole Board
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2006</u> <u>Management</u> <u>Plan</u>	<u>FY2007</u> <u>Governor</u>		
Full-time	5	5	Annual Salaries	261,357
Part-time	0	0	COLA	7,426
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	161,561
			Less 2.78% Vacancy Factor	(11,944)
			Lump Sum Premium Pay	0
Totals	5	5	Total Personal Services	418,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	1	0	1	0	2
Adult Probation Off III	1	0	1	0	2
Exec Dir AK Bd Parole	0	0	1	0	1
Totals	2	0	3	0	5